

**Mater Academy Virtual Charter School
2024-25 BUDGET**

REVENUE	
	136997
TOTAL REVENUE	725,726
EXPENSES	
Total Salaries and Benefits	213,738
Total Purchased/Contract Services	396,350
Total Rent and Utilities	5,740
Total Materials & Supplies	22,100
Total Other	38,181
TOTAL EXPENSES	676,109
Net Ordinary Income	49,617
Total Other Income	0
Total Other Expense	-
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	49,617
Net Income After Depreciation (Accrual Basis)	45,017
Net Cash Flow (Modified Accrual)	49,617

90 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue